

Agency Plan for 6.287 Percent GF-S Allotment Reduction

Agency Name:

Program 145 - Payment to Other Agencies (PTOA)

Name of Program or Service Being Reduced:

Central Services Reduction

Description of Reduction:

The Department is reducing funding of \$5,609,000 (\$3,864,000 GF-State) for the Central Services performed by agencies such as the Attorney General, Office of Financial Management – Self Insurance Premium, Auditor, Department of Personnel, Department of General Administration and other central service agencies.

Dollar Amount: (\$3,864,000) GF-S (\$1,745,000) GF-F 0.0 FTE

Balance after Reduction: \$57,597,000 GF-S \$26,413,000 GF-F

Description of Client Impact and/or Effect on Service Outcomes:

For the Attorney General, 75 percent of the legal services provided to the Department are for processing dependencies and terminations in a timely manner for abused and neglected children. Further reductions will result in the development of backlogs in timely processing of parental terminations for abused and neglected children.

Implementation Date: October 1, 2010

Proviso Impact: None

County Impact: None